

DIRECTOR-GENERAL BRIEFING NOTE

Subject: 2032 Games Venues design and cost preliminary analysis.

Decision/Action by: 11 September 2019

Reasons for Urgency: To engage consultants within required timeframes.

Briefing type: Requested briefing note for approval

Responsible Area: Sport and Recreation, Housing, Homelessness and Sport

Electorate: Statewide

Contact Officer: Chad Anderson (07) 3338 9342

PURPOSE

To approve expenditure for the Department of Housing and Public Works (the department) to progress a preliminary design and cost analysis of proposed legacy venues for the 2032 Olympic Games.

RECOMMENDATION

It is recommended that the Director-General:

- 1. Note the establishment of an internal governance group to oversee the department's contribution to the 2032 Taskforce (refer to **Attachment 1**).
- 2. Note the department is to contract with technical consultants of the building industry to complete the required project outcomes.
- Approve expenditure of up to \$517 000 (including GST), to be funded from within the Public Works maintenance contingency funding, to undertake the external sourced contract work in relation to potential facilities sites.

Noted	Approved	Not approved
/		
1		
	/	

GENERAL MANAGER ENDORSEMENT	COMMENTS
Endorsed	$\left\langle \cdot \right\rangle$
Paige Ridgewell Assistant Director-General, Sport and Recreation Housing, Homelessness and Sport	
Date: 04/09/2019	
Trish Woolley Deputy Director-General Housing, Homelessness and Sport Date:	COMMENTS
Endorsed Graham Atkins Deputy Director-General Building Policy and Asset Management	COMMENTS
Date: 09/09/2019	

DIRECTOR-GENERAL ENDORSEMENT	COMMENTS	
Liza Carroll Director-General Department of Housing and Public Works Date: 919 11 9	☐ MIN/DG agenda item ☐ Copy to Minister's Office	

CONTEXT

- The 2032 Olympic Games feasibility assessment, commissioned by the Council of Mayors South East Queensland (CoMSEQ) and developed by EKS Consulting Group, proposes a number of venues for use in the 2032 Olympic Games.
- The department is undertaking a further analysis of the proposed venues to determine feasibility and identify liabilities or concerns. This includes a preliminary assessment of the likely costs involved in preparing venues for use in line with International Olympic Committee (IOC) and International Federation (IF) operational requirements.
- A decision on all venues is required prior to mid-October 2019 to allow Building Queensland to conduct a full economic assessment. The Venues Working Group, led by the Department of the Premier and Cabinet (DPC), is seeking to sign off on the list of venues at the Venues Working Group meeting on 30 September 2019.
- To deliver the preliminary design and cost analysis within this timeframe, external technical resources are required. It is proposed the department contract with external building industry consultants (architects, quantity surveyor and project manager) to work with Building Policy and Asset Management (BPAM) and Sport and Recreation (S&R) to undertake this work. The work will be contracted via BPAM Project Delivery.

KEY ISSUES

- Specialised stadia and sports venue consultants are required to undertake basic concept
 master planning and legacy venue design work in consultation with EKS Consulting Group
 which will be used in developing Olympic venue overlay plans.
- Technical consultants will be engaged through multiple contracts for various venues (refer to **Attachment 2**). Contracts will commence immediately and will be completed by October 2019.
- BPAM, Project Delivery will manage the contract procurement process. Contracts are to be based on hourly rates up to a maximum value.
- The technical consultants to be engaged have previously been involved in similar activities for the 2018 Commonwealth Games venues and have also provided venue cost advice in relation to the Olympic venues to EKS Consulting Group to date.
- DPC has advised that discussions are underway with the Federal Government regarding support to prepare the Olympic bid. A decision regarding allocation of Federal funding is expected to be confirmed in the coming weeks.
- A DHPW Olympic Governance Committee (OGC) has been established to coordinate the department's efforts to inform the Queensland Government's 2032 Olympic Games Value Proposition. The OGC is responsible for ensuring a cohesive approach across the department, including racilitating information sharing and co-ordination of tasks (refer to **Attachment 2**).
- The OGC will have a key role in overseeing the contracts for the technical consultants. BPAM will report to the OGC weekly and advise of progress and any issues/concerns. A standing agenda item will be added to OGC meetings for the duration of the contracts.

FINANCIAL IMPLICATIONS

• The early cost estimates (GST exclusive) for the above various external contractors is \$390 000 (excluding GST). A further 20 per cent contingency has been added taking the total figure rounded to \$470 000 (excluding GST) and \$517 000 (including GST.) It is proposed that this be funded from within the Public Works maintenance contingency. This funding source is only available for this specific portion of work in relation to the proposed facilities. Any other external costs incurred will require separate approval processes.

ELECTION AND GOVERNMENT COMMITMENTS

Not applicable.

CONSULTATION

- Ms Deb McLeod, Chief Finance Officer, Corporate Services
- Mr Steve Mackrodt, Executive Director, Project Delivery, Building Policy and Asset Management

FUTURE STEPS

- Project commencement meetings are tentatively scheduled for Friday 6 September 2019.
- On Monday 9 September 2019, the OGC will review proposed contract arrangements and agree to the parameters of work to ensure funds are appropriately prioritised.
- Project Delivery will lead the engagement of the technical consultants in line with the BPAM established procurement process.

COMMUNICATIONS/MEDIA OPPORTUNITIES

Not applicable.

BACKGROUND

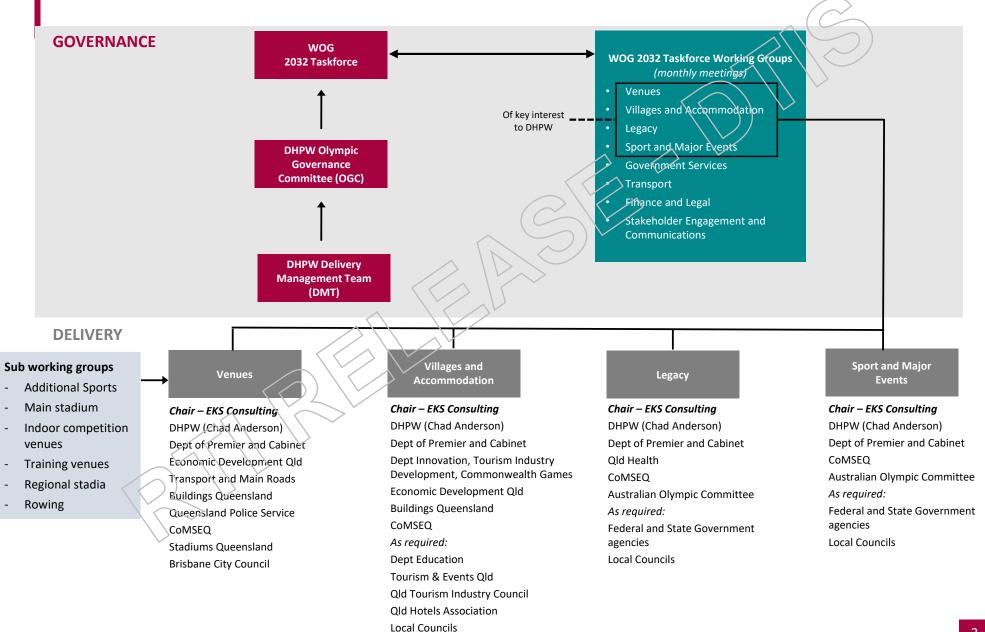
- The 2032 Taskforce has been established by DPC to investigate the potential for the Olympic Games to be held in South East Queensland in 2032. To progress the 2032 proposal, a Master Plan must be finalised by October 2019.
- The 2032 Taskforce is responsible for coordinating the development of a value proposition assessment (VPA) on behalf of the Queensland Government.
- A number of cross-government Working Groups have been established to support this work and feed into the VPA. The department is involved in four of the Working Groups: Venues, Villages and Accommodation, Legacy, Sports and Major Events.
- To date, the initial focus has been on the Venues stream, as a final decision on venues will, to some extent, determine the approach taken to the remaining work streams.
- To ensure the department is well positioned to provide strategic advice around potential venues options, an internal analysis of all venues and potential alternatives is being considered.







Program organisation



How we govern, manage risk and engage

2032 Taskforce

Program status Workstream dashboard

> DHPW Olympic Governance Committee (OGC)

Program status Program flight plan

> DHPW Delivery Management Team

Chad Anderson, Executive Director, Sport and Recreation

Role of the DHPW Olympic Governance Committee (OGC)

 Develop an informed position to provide strategic advice to the 2032 Taskforce across the four streams of: Venues, Villages & Accommodation, Legacy, and Sport.

OGC composition

- · Chair: Ms Liza Carroll, DG
- Office of the Hon. Minister de Brenni MP
- Housing Homelessness and Sport
- Building Policy and Asset Management
- · Strategy, Policy and Programs
- Sport and Recreation
- Queensland Government Architect
- Queensland Academy of Sport
- Stadiums Queensland

Frequency

Meets weekly on Mondays – 1 hour.

Reporting mechanisms

- Program status & flight plan (A3 report).
- Workstream dashboard (A3 report).

Role of the DHPW Delivery Management Team (DMT)

- Attend 2032 Taskforce Working Groups: Venues, Villages & Accommodation, Legacy, and Sport (Executive Director to attend).
- Prepare DHPW input into 2032 Taskforce Working Groups for consideration by OGC.
- Perform Secretariat function for OGC, including preparing for meetings, making a record of each meeting, and following up on any actions / matters arising from meetings.
- Coordinate work across DHPW.
- Support Executives attendance at relevant cross-government meetings.
- Brief Executives on progress as appropriate, including escalating issues when needed.
- Develop a framework for DHPW to assess the feasibility and long-term outcomes of proposed opportunities.

HPW ITEMS (Feasibility	Stage) - Project Delivery D	RAFT 02.09.2019										Total Est (HPV	N, Project Delivery):	\$ 470,000	(Excluding GST)
Olympic sport / discipline	Venue Name	Paralympic Sport /	Council	Venue Location	Venue status	Venue Capacity	Venue Owner	Venue Operator	Feasibility Study/	Legacy Design	Test Fit/ Block	IF Liaison	Capital Cost Estimate	Project Delivery Est.Consultant Cost (Ext)	Consultan

Olympic sport / discipline	Venue Name	Paralympic Sport / discipline	Council	Venue Location	Venue status	Venue Capacity	Venue Owner	Venue Operator	Feasibility Study/ Options Analysis	Legacy Design	Test Fit/ Block Diagram	IF Liaison	Capital Cost Estimate	Project De Est.Cons Cost (I Excluding	ultant Ext)	Consultant
Brisbane		A														
Athletics (Track & Field)	Brisbane Olympic Stadium	Athletics (Track and Field)	Brisbane	Albion Park (Brisbane)	Legacy Opportunity	50,000	State Government	tbd	HPW/BCC	HPW	LS/EKS	LS/EKS	HPW	\$	20,000	ТВА
Basketball	Albion Park Indoor Sports Centre	Wheelchair Basketball	Brisbane	Brisbane City (Brisbane)	Legacy Opportunity	15,000	Brisbane City Council	Brisbane City Council	HPW/BCC	HPW	LS/EKS	LS/EKS	LS/EKS			
Aquatics (Swimming, Water Polo-Finals)	Brisbane Arena	Aquatics (Swimming)	Brisbane	Brisbane City (Brisbane)	Planned	18,000	State Government	State Government	HPW/BCC	HPW	LS/EKS	LS/EKS	HPW	\$	20,000	ТВА
Aquatics (Diving, Artistic Swimming, Water Polo Preliminaries)	- Brisbane Aquatics Centre		Brisbane	Chandler (Brisbane)	Existing with p/w	5,000	State Government	Stadiums Queensland	HPW/BCC	HPW	LS/EKS	LS/EKS	HPW			Сох
Cycling (BMX)	Queensland State BMX Centre		Brisbane	Chandler (Brisbane)	Existing with p/w	5,000	State Government	Stadiums Queensland	HPW	HPW	LS/EKS	LS/EKS	HPW			Cox
Cycling (Track)	Anna Meares Velodrome	Cycling (Track)	Brisbane	Chandler (Brisbane)	Existing	5,000	State Government	Stadiums Queensland	n/a	HPW	LS/EKS	LS/EKS	n/a	\$	40,000	Сох
Judo	Sleeman Indoor Sports Centre	Judo	Brisbane	Chandler (Brisbane)	Legacy Opportunity	8,000	State Government	Stadiums Queensland	n/a	HPW	LS/EKS	LS/EKS	HPW			Сох
Wrestling	Sleeman Indoor Sports Centre		Brisbane	Chandler (Brisbane)	Legacy Opportunity	8,000	State Government	Stadiums Queensland	n/a	HPW	LS/EKS	LS/EKS	HPW			Cox
Gymnastics	South Brisbane Indoor Sports Centre	Wheelchair Rugby	Brisbane	Brisbane City (Brisbane)	Legacy Opportunity	10,000	Brisbane City Council	Brisbane City Council	HPW/BCC	HPW	LS/EKS	LS/EKS	LS/EKS	\$	10,000	ТВА
Tennis	Queensland Tennis Centre	Wheelchair Tennis	Brisbane	Tennyson (Brisbane)	Existing with p/w	7,500 5,000 3,000	State Government	Stadiums Queensland	iva	HPW	LS/EKS	LS/EKS	HPW	\$	20,000	Populous
Sunshine Coast																
Basketball (prelims)	Sunshine Coast Convention and Entertainment Centre		Sunshine Coast	Maroochydore (Sunshine Coast)	Planned	6,000	Sunshine Coast City Council	Sunshine Coast City Council	n/a	HPW	LS/EKS	LS/EKS	Sunshine Coast City Council	Ф	10,000	ТВА
Cycling (Mountain Bike)	tbd		Sunshine Coast	tbd	Legacy Opportunity	10,000	Sunshine Coast City Council	Sunshine Coast City Council	Sunshine Coast City Council	HPW	LS/EKS	LS/EKS	Sunshine Coast City Council	\$	10,000	ТВА
Football (prelims)	Sunshine Coast Stadium		Sunshine Coast	Kawana (Sunshine Coast)	Existing with p/w	20,000	Sunshine Coast City Council	Sunshine Coast City Council	n/a	HPW	LS/EKS	LS/EKS	Sunshine Coast City Council	\$	10,000	ТВА
Moreton Bay																
Canoe-Kayak (Sprint)	Lake Kurwongbah	Canoe-Kayak (Sprint)	Petrie	Moreton Bay	Existing with p/w	14,000	Moreton Bay Council	Moreton Bay Council	HPW	tbd	LS/EKS	LS/EKS	HPW	\$	20,000	TBA
Rowing	Lake Kurwongbah	Rowing	Petrie	Moreton Bay	Existing with p/w	14,000	Moreton Bay Council	Moreton Bay Council	HPW	tbd	LS/EKS	LS/EKS	HPW	Ť		
Fencing	Petrie Indoor Sport Centre	Fencing	Petrie	Moreton Bay	Legacy Opportunity	8,000	Moreton Bay Council	Moreton Bay Council	HPW	tbd	LS/EKS	LS/EKS	HPW	\$	20,000	ТВА
Redland																
Canoe-Kayak (Slalom)	Redland Whitewater Centre		Redland	Cleveland (Redland)	Legacy Opportunity	8,000	Redland Council	Redland Council	VWG	HPW	LS/EKS	LS/EKS	Redland Council	\$	20,000	ТВА
Logan																
Boxing	Logan Indoor Sports Centre		Logan	Logan	Legacy Opportunity	8,000	Logan Council	Logan Council	HPW	tbd	LS/EKS	LS/EKS	HPW	\$	20,000	ТВА
Toowoomba																
Football (prelims)	Toowoomba Stadium		Toowcomba	Toowoomba (Toowoomba)	Planned	20,000	Toowoomba Council	Toowoomba Council	VWG	HPW	LS/EKS	LS/EKS	Toowoomba Council	\$	10,000	ТВА
Cairns				>												
Football (prelims)	Cazaly Stadium		Cairns	Cairns	Existing with p/w	20,000	Cairns Council	Cairns Council	VWG	HPW	LS/EKS	LS/EKS	Cairns Council	\$	20,000	ТВА
General Consultancies			Ÿ													
Quantity Surveyor														\$	100,000	RLB
Project Manager														\$	50,000	DMA Partners (proposed)

Olympic sport / discipline	Venue Name	Paralympic Sport / discipline	Council	Venue status	Venue Capacity	Feasibility Study/ Options Analysis	Legacy Design	Test Fit/ Block Diagram	IF Liaison	Capital Cost Estimate	Alternate Venue Options	Project Delivery Est.Consultant Cost (Ext)	Consultant
								August-Decem	ber 2019				
Brisbane Archery	South Bank Culutral Forecourt	Archery	Brisbane	Temporary	4,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Athletics (Track & Field)	Brisbane Olympic Stadium	Athletics (Track and Field)	Brisbane	Legacy Opportunity	50,000	HPW/BCC	HPW	LS/EKS	LS/EKS	HPW		20,000 TBA	\ \
Aquatics (Swimming, Water Polo-Finals)	Brisbane Arena	Aquatics (Swimming)	Brisbane	Planned	18,000	HPW/BCC	HPW	LS/EKS	LS/EKS	HPW		20,000 TBA	<u> </u>
Aquatics (Diving, Artistic	Brisbane Aquatics Centre		Brisbane	Existing with p/w	5,000	HPW/BCC	HPW	LS/EKS	LS/EKS	HPW		20,000 TBA	
,	Brisbane Convention and Exhibition Centre Hall 2	Badminton	Brisbane	Existing	6,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Basketball	Albion Park Indoor Sports Centre	Wheelchair Basketball	Brisbane	Legacy Opportunity	15,000	HPW/BCC	HPW	LS/EKS	LS/EKS	LS/EKS		20,000 TBA	
Basketball (3x3)	South Bank Piazza		Brisbane	Existing	5,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Cycling (BMX)	Queensland State BMX Centre		Brisbane	Existing with p/w	5,000	HPW	HPW	LS/EKS	LS/EKS	HPW		20,000 TBA	
Cycling (BMX Freestyle)	Brisbane Urban Sports Park		Brisbane	Temporary	5,000	BCC	n/a	LS/EKS	LS/EKS	n/a			
Cycling (Track)	Anna Meares Velodrome	Cycling (Track)	Brisbane	Existing	5,000	n/a	HPW	LS/EKS	LS/EKS	n/a		20,000 TBA	\
Equestrian	Brisbane Showgrounds	Equestrian	Brisbane	Existing with p/w	20,000	n/a	tbd	LS/EKS	LS/EKS	LS/EKS	Queensland State Equestrian Centre • Assess legacy value for re-developing QSEC with NF and Equestrian Queensland		
Equestrian (Cross Country)				Temporary	20,000	BCC	n/a	LS/EKS	LS/EKS	n/a			
Fencing	Queensland State Netball Centre	Wheelchair Fencing	Brisbane	Existing	6,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Football (finals)	Suncorp Stadium		Brisbane	Existing	52,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Gymnastics	South Brisbane Indoor Sports Centre	Wheelchair Rugby	Brisbane	Legacy Opportunity	10,000	HPW/BCC	HPW	LS/EKS	LS/EKS	LS/EKS		20,000 TBA	.
Handball	Brisbane Entertainment Centre	Goalball	Brisbane	Existing	11,000	n/a	rl/a	LS/EKS	LS/EKS	n/a			
Hockey	Ballymore Stadium	5-aside Football	Brisbane	Existing with p/w	18,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Judo	Sleeman Indoor Sports Centre	Judo	Brisbane	Legacy Opportunity	8,000	n/a	HPW	LS/EKS	LS/EKS	HPW		20,000 TBA	\
Rugby	Suncorp Stadium		Brisbane	Existing	52,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Olympic sport / discipline	Venue Name	Paralympic Sport / discipline	Council	Venue status	Venue Capacity	Feasibility Study/ Options Analysis	Legacy Design	Test Fit/ Block Diagram	IF Liaison	Capital Cost Estimate		Project Delivery Est.Consultant Cost (Ext)	Consultant
Sailing	Royal Queensland Yacht Squadron		Brisbane	Existing	10,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Shooting	Belmont Shooting Centre	Shooting	Brisbane	Existing	3000	n/a	n/a	LS/EKS	LS/EKS	LS/EKS			
Sport Climbing	Brisbane Urban Sports Park		Brisbane	Temporary	5,000	BCC	n/a	LS/EKS	LS/EKS	n/a			
Table Tennis	Brisbane Convention and Exhibition Centre Hall 1		Brisbane	Existing	8,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Taekwondo	Brisbane Convention and Exhibition Centre Hall 2	Taekwondo	Brisbane	Existing	6,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Tennis	Queensland Tennis Centre	Wheelchair Tennis	Brisbane	Existing with p/w	7,500 5,000 3,000	n/a	HPW	LS/EKS	LS/EKS	HPW		20,000 TBA	
Weightlifting	Brisbane Convention and Exhibition Centre Hall 3	Powerlifting	Brisbane	Existing	5,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Wrestling	Sleeman Indoor Sports Centre		Brisbane	Legacy Opportunity	8,000	n/a	HPW	LS/EKS	LS/EKS	HPW		20,000 TBA	
Gold Coast													
Athletics (Race Walks)	Broadwater Parklands (Mitchell Park)	Gold Coast	Temporary	2,500	n/a	n/a	LS/EKS	LS/EKS	n/a			
Athletics (Marathon)	Broadwater Parklands (Mitchell Park	Athletics (Marathon)	Gold Coast	Temporary	2,500	n/a	n/a	LS/EKS	LS/EKS	n/a			

Olympic sport / discipline	Venue Name	Paralympic Sport / discipline	Council	Venue status	Venue Capacity	Feasibility Study/ Options Analysis	Legacy Design	Test Fit/ Block Diagram	IF Liaison	Capital Cost Estimate	Alternate Venue Options	Project Delivery Est.Consultant Cost (Ext)	Consultant
Football (prelims)	Cbus Super Stadium		Gold Coast	Existing	27,400	n/a	n/a	LS/EKS	LS/EKS	n/a			
Golf	Royal Pines Resort		Gold Coast	Existing	15,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Skateboarding	Queen Elizabeth Park		Gold Coast	Temporary	5,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Surfing	Snapper Rocks		Gold Coast	Temporary	10,000	n/a	n/a	LS/EKS	LS/EKS	n/a	Sunshine Coast Further analysis of Sunshine Coast options for Triathlon		
Triathlon	Broadwater Parklands (Mitchell Parl	k Triathlon	Gold Coast	Temporary	2,500	n/a	n/a	LS/EKS	LS/EKS	n/a			
Volleyball	Coomera Indoor Sports Centre	Sitting Volleyball	Gold Coast	Existing	10,000	n/a	n/a	LS/EKS	LS/EKS	n/a			
Volleyball (prelims)	Gold Coast Convention and Exhibition Centre		Gold Coast	Existing	6,000	n/a	n/a	LS/EKS	LS/EKS		Broadbeach Park • Development of preliminary block planning to validate site (including BOH areas)		
Volleyball (Beach) Sunshine Coast	Broadwater Parklands		Gold Coast	Temporary	12,000	GCCC	n/a	LS/EKS	LS/EKS	n/a	Bulligleasy		
			Sunshine										
Marathon)	Lake Kawana		Coast	Temporary	2,500	n/a	n/a	LS/EKS	LS/EKS	N/a			
Olympic sport / discipline	Venue Name	Paralympic Sport / discipline	Council	Venue status	Venue Capacity	Feasibility Study/ Options Analysis	Legacy Design	Test Fit/ Block Diagram	IF Liaison	 Capital Cost \Estimate		Project Delivery Est.Consultant Cost (Ext)	Consultant
Basketball (prelims)	Sunshine Coast Convention and En	tertainment Centre	Sunshine Coast	Planned	6,000	n/a	HPW	LS/EKS	LS/EKS	Sunshine Coast City Council		20,000	ТВА
Cycling (Mountain Bike)	tbd		Sunshine Coast	Legacy Opportunity	10,000	Coast City	HPW	LS/EKS	LS/EKS	Sunshine Coast City Council		20,000	ТВА
Cycling (Road)	Mooloolaba Foreshore	Cycling (Road)	Sunshine Coast	Temporary	2,500	n/a	n/a	LS/EKS	LS/EKS	n/a			
Football (prelims)	Sunshine Coast Stadium		Sunshine Coast	Existing with p/w	20,000	n/a	HPW	LS/EKS	LS/EKS	Sunshine Coast City Council		20,000	ТВА
Moreton Bay													
Canoe-Kayak (Sprint)	Lake Kurwongbah	Canoe-Kayak (Sprint)	Petrie	Existing with p/w	14,000	HPW	tòd	LS/EKS	LS/EKS	HPW		20,000	ТВА
Rowing	Lake Kurwongbah	Rowing	Petrie	Existing with p/w	14,000	HPW	tbd	LS/EKS	LS/EKS	HPW		20,000	ТВА
Fencing	Petrie Indoor Sport Centre	Fencing	Petrie	Legacy Opportunity	8,000	HPW	tbd	LS/EKS	LS/EKS	HPW		20,000	ТВА
Redland											Logan Whitewater Centre Confirm status of Whitewater centre feasibility study being undertaken for Logan		
Canoe-Kayak (Slalom)	Redland Whitewater Centre		Redland	Legacy Opportunity	8,000	VWG	HPW	LS/EKS	LS/EKS	Redland Council		20,000	ТВА
Logan													
Boxing	Logan Indoor Sports Centre		Logan	Legacy Opportunity	8,000	HPW	tbd	LS/EKS	LS/EKS	HPW		20,000	ТВА
Ipswich				\rangle									
Modern Pentathlon, Football (Toowoomba	Reserve Stadium		Ipswich	Planned	20,000	VWG	n/a	LS/EKS	LS/EKS	Ipswich Council			
						,				_			
Football (prelims) Townsville	Toowoomba Stadium		Toowoomba	Planned	20,000	VWG	HPW	LS/EKS	LS/EKS	Toowoomba Council		20,000	IBA
Football (prolings)	North Overstand Otal		Town dile	Evi-ti-	05.000	- /-	/	10/5/0	LO/EI/O	Tourse all a Constant			
Football (prelims) Hamilton Island	North Queensland Stadium		Townsville	Existing	25,000	n/a	n/a	LS/EKS	LS/EKS	Townsville Council			
Sailing (Keel Boat Finish)	Hamilton island		Whitsundays	Existing			n/a						
Cairns													

	5-Aug	12-Aug	19-Aug	26-Aug	2-Sep	9-Sep	16-Sep	23-Sep	30-Sep	7-0ct	14-Oct	21-Oct	28-Oct	4-Nov	11-Nov	18-Nov	25-Nov	2-Dec	9-Dec	16-Dec	23-Dec
Venues Stream																					
Venue Working Group Meetings																					
Project Working Group Meetings																					
Venues Master Plan Sign-Off #1																					
Venues Master Plan Sign-Off #2																					
Venues Master Plan Sign-Off #3																					
Final Venues Master Plan Sign-Off																					
Venue Planning																					
Feasibility Studies/Options Anlaysis																					
Legacy Concept Designs (high level)																					
Block Planning/test Fits											6										
IF Documentation																					
IF Meetings																					
Venue/Master Plan Revisions																					
Cost Planning																					
Capital Cost Development																					
Overlay Cost Development							$\langle \langle \rangle$														
Preliminary Venue Costs to BQ for Economic Benefits Analysis																					
Final Venue Costs to BQ for Economic Benefits Analysis																					
IBC/MPC Stream																					
Analysis of legacy strategy for IBC/MPC including temporary option and potential sites																					
Transport analysis for split IBC/MPC proposal		•																			
Confirm options for IBC/MPC				>																	
Further development of IBC/MPC including Block Planning and identification of RHB studio sites																					
Confirm IBC/MPC strategy																					
Develop IBC/MPC Documentation																					
IOC Review																					
OBS/IOC Review																					
Final Venues Master Plan Sign-Off																					
Capital Cost Development																					

	 						 	 		1	
Overlay Cost Development											
Preliminary Venue Costs to BQ for Economic Benefits Analysis											
Final Venue Costs to BQ for Economic Benefits Analysis											
Villages and Accommodation Stream											
Villages and Accommodation Working Group Meetings											
Accommodation Analysis (including hotels)											
Confirm Accommodation Strategy (including Villages and required capacities											
Olympic Village and Satellite Village(s)											
Assess feasibility for Olympic Village at North Shore Hamilton (including delivery strategy)											
Block Planning/Test Fit											
Assess feasibility of Satellite Village at Southport utilising GC2018 Village						`					
Block Planning/Test Fit											
Confirm Olympic Village and Satellite Village(s)						Λ					
Media Villages					(
Develop options analysis for potential Media Village sites											
Develop block plans and delivery strategy for Media Villages											
Confirm Media Villages											
Develop Villages Documentation											
IOC Review											
Final Venues Master Plan Sign-Off			D) \								
Capital Cost Development											
Overlay Cost Development											
Preliminary Venue Costs to BQ for Economic Benefits Analysis											
Final Venue Costs to BQ for Economic Benefits Analysis		> `									

